Covina-Valley Unified School District

Local Control Accountability Plan (LCAP)
2019-20

District Story

Demographics

- Hispanic: 78.4%
- White: 8.0%
- Asian: 6.2%
- Black: 2.6%
- Other: 4.8%

Socio-economically Disadvantaged: 69.0%
Special Education: 12.2%
English Learner: 8.4%
Foster Youth: 0.8%

1466 Employees

Students Per Teacher
- 24:1 (K-3)
- 33:1 (4-12)

Greatest Progress

- Graduation Rate: 98.7%
- UC/CSU Completion: 66.7%
- 1,328 Students to an AP Exam

- College Going Rate: 72.4% (17-18)
- 100% Highly Qualified Teachers
- 100% of Facilities in Good Repair

- 55% of Students Meeting or Exceeding Standards on SBAC ELA
- 39% of Students Meeting or Exceeding Standards on SBAC Math

Greatest Needs

- Chronic Absenteeism
- College and Career Readiness
- Mathematics Achievement

LCAP Highlights

- National SAT Day
- Computer Science Immersion
- 1:1 Technology
- AVID Schools
- CTE Pathways
- UCI Math
- Pre-AP Programs
- Seven Period Schedules
- i-Ready Diagnostics

Greatest Needs

- Mathematics Achievement
- College and Career Readiness
- Chronic Absenteeism
Expected Measureable Outcomes

Goal 1:
Guarantee all students are eligible and ready for college and career upon graduation.

- Ongoing PD for Teachers
- Increased Counseling Services
- Increased CTE Pathways

Goal 2:
Implement innovative, research-based programs and practices to ensure the highest level of achievement for all students.

- 1:1 Technology for Students
- Continued Implementation of Achievement Teams
- Continued the EL Welcome Center

Goal 3:
Create a school wide program of engagement that fosters innovative, positive environments within and outside of the classroom to connect students to school and learning.

- "I'm In" Attendance Program
- Secondary Deans/MTSS
- VAPA/Fine Arts

Expenditures by Goal

<table>
<thead>
<tr>
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<tr>
<td>LCFF Base-Not Contributing to Increased or Improved Services</td>
<td>Federal Revenues - Title I</td>
<td>LCFF S&amp;C-Contributing to Increased or Improved Services</td>
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Budget

- LCFF Base Funding: $99,840,876 (65%)
- LCFF Supplemental and Concentration Grant Funding: $21,162,440 (14%)