

District Story



16 Schools
*Preschool
*Adult Ed



Distinguished



Schools
Gold Ribbon
Schools



11,720
Students

Demographics

Hispanic
78.4%

White 8.0%

Asian 6.2%

Black 2.6%

Other 4.8%

Socio-economically
Disadvantaged
69.0%

Special Education
12.2%

English Learner
8.4%

Foster Youth
0.8%



1466
Employees



Students Per
Teacher
24:1 (K-3)
33:1 (4-12)

LCAP Highlights

★ National SAT Day

★ Computer Science Immersion

★ 1:1 Technology

★ AVID Schools

★ CTE Pathways

★ UCI Math

★ Pre-AP Programs

★ Seven Period Schedules

★ i-Ready Diagnostics

Greatest Progress

Graduation Rate 98.7%

College Going Rate 72.4% (17-18)

UC/CSU Completion 66.7%

100% Highly Qualified Teachers

1,328 Students to an AP Exam

100% of Facilities in Good Repair

55% of Students Meeting or
Exceeding Standards on SBAC ELA

39% of Students Meeting or
Exceeding Standards on SBAC Math

Greatest Needs

Chronic Absenteeism

College and Career Readiness

Mathematics Achievement

Expected Measureable Outcomes

Goal 1:

Guarantee all students are eligible and ready for college and career upon graduation.

Ongoing PD for Teachers

Increased Counseling Services

Increased CTE Pathways

Goal 2:

Implement innovative, research-based programs and practices to ensure the highest level of achievement for all students.

1:1 Technology for Students

Continued Implementation of Achievement Teams

Continued the EL Welcome Center

Goal 3:

Create a school wide program of engagement that fosters innovative, positive environments within and outside of the classroom to connect students to school and learning

"I'm In" Attendance Program

Secondary Deans/MTSS

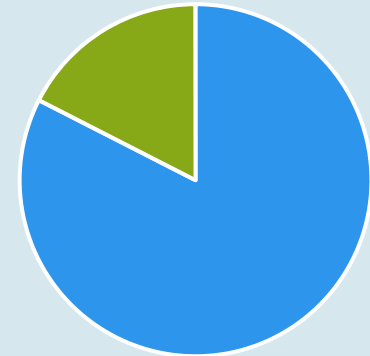
VAPA/Fine Arts

Expenditures by Goal

	2017	2018	2019
Goal 1: Guarantee all students are eligible and ready for college and career upon graduation.			
All Funding Sources	\$3,721,435	\$5,821,562	\$27,849,156
College Readiness Block Grant	\$0	\$70,000	\$0
Other State Revenues	\$70,000	\$0	\$0
LCFF Base-Not Contributing to Increased or Improved Services	\$2,027,025	\$2,052,362	\$22,487,905
LCFF S&C-Contributing to Increased or Improved Services	\$1,624,410	\$3,699,200	\$5,361,251
Goal 2: Implement innovative, research-based programs and practices to ensure the highest level of achievement for all students.			
All Funding Sources	\$8,125,758	\$11,280,826	\$11,203,436
Federal Revenues - Title III	\$153,116	\$156,496	\$159,960
LCFF Base-Not Contributing to Increased or Improved Services	\$45,000	\$45,000	\$45,000
LCFF S&C-Contributing to Increased or Improved Services	\$7,927,642	\$11,079,330	\$10,998,476
Goal 3: Create a school wide program of engagement that fosters innovative, positive environments within and outside of the classroom to connect students to school and learning			
All Funding Sources	\$98,359,521	\$94,731,423	\$107,506,646
Other State Revenues	\$0	\$0	\$19,559,282
Other Local Revenues	\$18,155,011	\$12,580,384	\$5,836,680
LCFF Base-Not Contributing to Increased or Improved Services	\$75,759,510	\$77,721,039	\$77,307,971
LCFF S&C-Contributing to Increased or Improved Services	\$4,445,000	\$4,430,000	\$4,802,713

Budget

LCFF Base Funding
\$99,840,876 (65%)



LCFF Supplemental and Concentration Grant Funding
\$21,162,440 (14%)